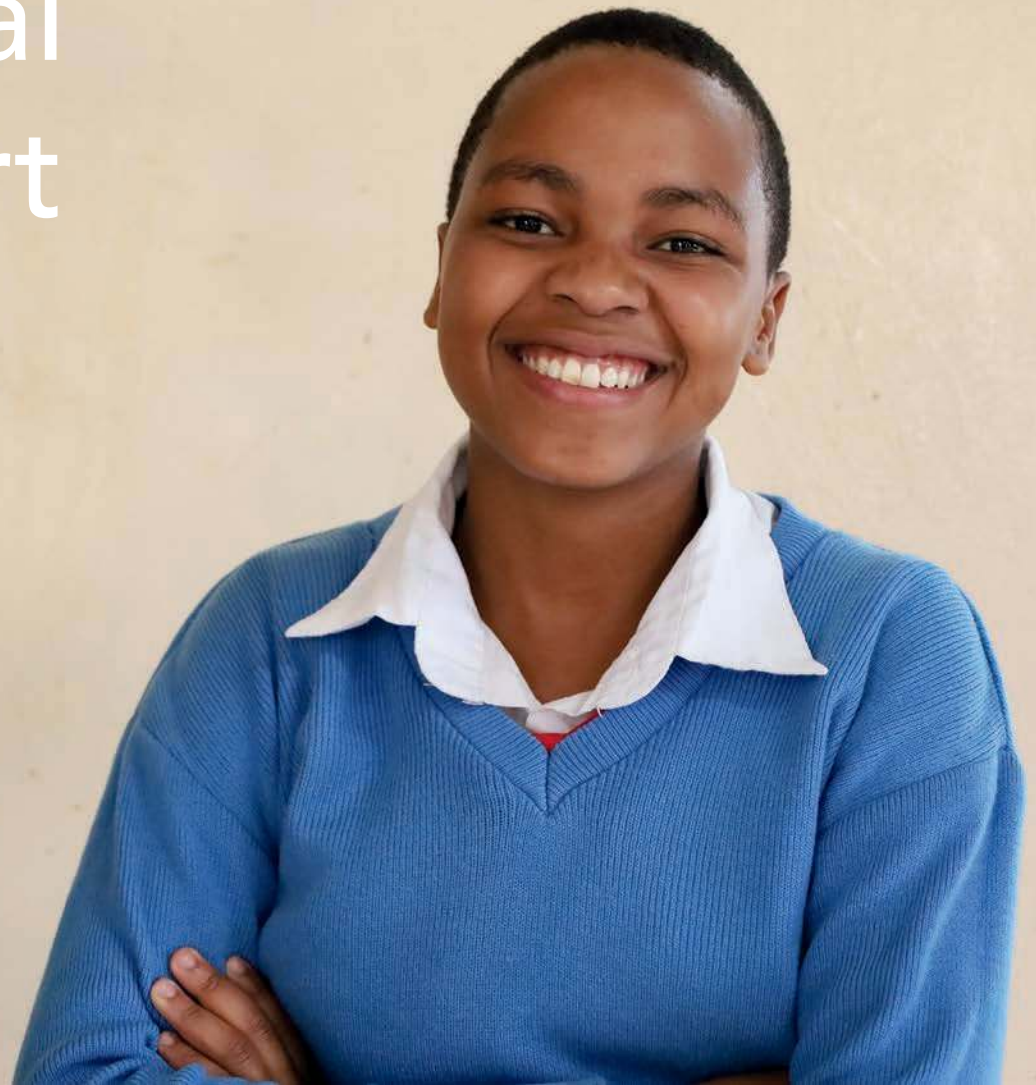




TANZANIAN CHILDREN'S FUND

Annual Report 2021



Who We Are

The Tanzanian Children's Fund (TCF) is a community-based development organization operating in the Oldeani Ward of northern Tanzania. Our locally-led solutions and commitment to partnering with our community in creating brighter futures have made TCF a trusted change agent in the area since 2003. We are able to make a meaningful and lasting impact by equipping our community of 10,000 people with all the tools and systems they need and deserve to find a path out of poverty.

Our Model

TCF has built a transformational model targeting the root causes of poverty in a last-mile community. We provide basic medical care and economic opportunity while simultaneously preparing the next generation of Tanzanians for social and economic success through education access and equity.



High Quality
Education



Free, Accessible
Health Care



Economic
Opportunity



A Forever
Family



A Letter From Our Executive Director

Friends,

2021 was full of recovery and transition.

We helped our community begin to recover from the Covid-19 pandemic by developing a behavioral change campaign to encourage safety protocols and vaccinations. We guided our children as our family continued to heal from the losses of our beloved children, Fatuma and Paulo. We helped many young adults re-enter the job market as tourism began to reopen and the world inched towards normalcy.

In 2021, we also transitioned into a phase of growth as an organization, making critical first strides in our new strategic plan that will deepen our impact like never before. We welcomed new staff members and provided specialized training to our team to ensure we will have the capacity to meet our goals. We began transitioning Oldeani Secondary School into a residential campus through the continuation of our pilot boarding program, which doubled the grade point averages of more than 60 Form 4 students. We celebrated as more of our RVCV children transitioned into independence, after graduating from post-secondary school and securing jobs as social workers, entrepreneurs, clinical officers, and safari guides.

As you continue to learn more about the progress we made in 2021, know that it was you who made it all possible.

With gratitude,

A handwritten signature in black ink that reads "Peter Mmassy". The signature is written in a cursive style with a stylized initial.

Peter Mmassy, Executive Director & Co-Founder

Theory Of Change

Goal:

To lift the Oldeani community out of generational poverty.



Problem:

Due to a lack of critical systems in the Oldeani community of Tanzania, too many children and families do not have access to the opportunities they deserve.

Education

In order to revolutionize school standards and improve student outcomes in our community, TCF partnered with the local government to co-manage Gyetighi Primary School (GPS) in 2007 and Oldeani Secondary School (OSS) in 2013.

These one-of-a-kind partnerships with the Ministry of Education in Tanzania allow for sustainable and inclusive interventions where TCF provides resources, employs educators, develops curricula, renovates classrooms, expands campuses, and trains teachers.



98%

of Standard 7 Gyetighi Primary School students passed the National Exam

99%

of Oldeani Secondary School Form 4 students passed the National Exam

1,000

students enrolled at our partner schools received a quality education with access to meals and medical care

Over 60

OSS students were provided with critical safe housing and mentorship

Health

To tackle the health inequities faced by our last mile community, TCF established our Rural Community Health Clinic to provide free, quality and compassionate medical care.

In order to close the gaps of access and affordability for those patients requiring more extensive intervention, we facilitate care and cover all medical expenses for over 1,000 patients treated at FAME Medical each year.



Over
5,000

patients were treated at our Rural Community Health Clinic

25

patients were treated everyday on average

20

special surgeries were fully funded for children and adults in our community

30

women were supported in our prenatal program

Rifty Economic Advancement Program

Our Rifty Economic Advancement Program (REAP) empowers over 700 local entrepreneurs with the microloans, training, and resources needed to launch and operate a small business. By investing in people, we are creating opportunities that enable our community to find poverty solutions that are self-sustaining.

With an increase in economic opportunity, we have seen improvements in food security, sanitation, gender equality, power generation, and more. REAP is having a lasting impact on our community by allowing its members to build a better life and future for themselves and their families.



730

local small businesses were supported by our Rifty Economic Advancement Program (REAP)

4

new lodge partnerships with the Rift Valley Women's Group were established

86

community members were trained in beekeeping & poultry farming

Rift Valley Children's Village

TCF believes every child has the right to a supportive, stable, and caring family environment. At the Rift Valley Children's Village (RVCV), we ensure that the area's most vulnerable children have the unconditional care and support they need from birth until they are ready to live independently as adults.

In addition to providing legal guardianship to the children of RVCV, TCF operates an Early-Childhood Care and Education Program and provides numerous scholarships to support the bright futures of all children in our community.



102

children of the Rift Valley Children's Village were provided essential support and had their well-being promoted

20

post-secondary students were supported with college counseling and capacity-building training

Over 90

sessions took place to address and support the mental health needs of children

40

children were enrolled in our Early Childhood Care and Education (ECCE) program



Our Mission

Creating A Home For Children
Transforming Communities
Building Futures In Tanzania



Letter From Our Treasurer

To our supporters and friends:

I am pleased to report that 2021 was a record-setting year for the Tanzanian Children's Fund. TCF received approximately \$3.4 million (\$3,451,284) in contributions and other revenues in Fiscal Year 2021. On behalf of the entire Board of Directors, allow me to say a resounding THANK YOU!!!

We are moving into an active phase of fundraising for our new capital campaign, which focuses on greatly expanding our educational programs. Ultimately, it is our goal to serve an additional 1,100 students in the Oldeani region by 2026. The centerpieces of this plan include:

- Expanding our presence at Oldeani Primary School;
- A continued commitment to excellence at Gyetighi Primary School;
- A major expansion at Oldeani Secondary School, including the construction of an initial dormitory quad in 2022-2023;
- Building a new Early Childhood Care and Education Center in 2023-2024 to serve the teachers and staff at Oldeani.

We expect to implement these changes in a disciplined way over a five-year period. At each step along the way, we will continue to require that 100% of necessary funds be received from our donors before any particular project is started, to ensure sound financial management as we pursue our long-term goals.

Continued on next page...

In 2021, our total expenditures in the U.S. and Tanzania were approximately \$2.3 million (\$2,337,259). Of that amount, approximately 86% was spent directly on programs in Tanzania, with approximately 14% of our expenditures allocated to general overhead, including fundraising.

Among the many positive developments to report in 2021, I want to highlight the following:

- Gyetighi Primary School ranked in the top 4% of schools in the nation;
- 99% of Form 4 students at Oldeani Secondary School passed their National Exam;
- 93 students were supported through college and university;
- Over 5,000 patients were treated at our Rural Community Health Clinic;
- Over 700 entrepreneurs received microloans through our REAP Program.

Our Board of Directors continues to focus on the long-term financial health of TCF. TCF had approximately \$5.9 million in its investment accounts as of August 31, 2022. We committed an additional \$300,000 to our Long-Term Fund in September 2022.

The members of the Board and Directors of TCF are committed to using these monies to ensure the long-term support of the children at RVCV and in the Oldeani region. On behalf of the Board of Directors and the entire TCF Community, I want to thank you for making this all possible.

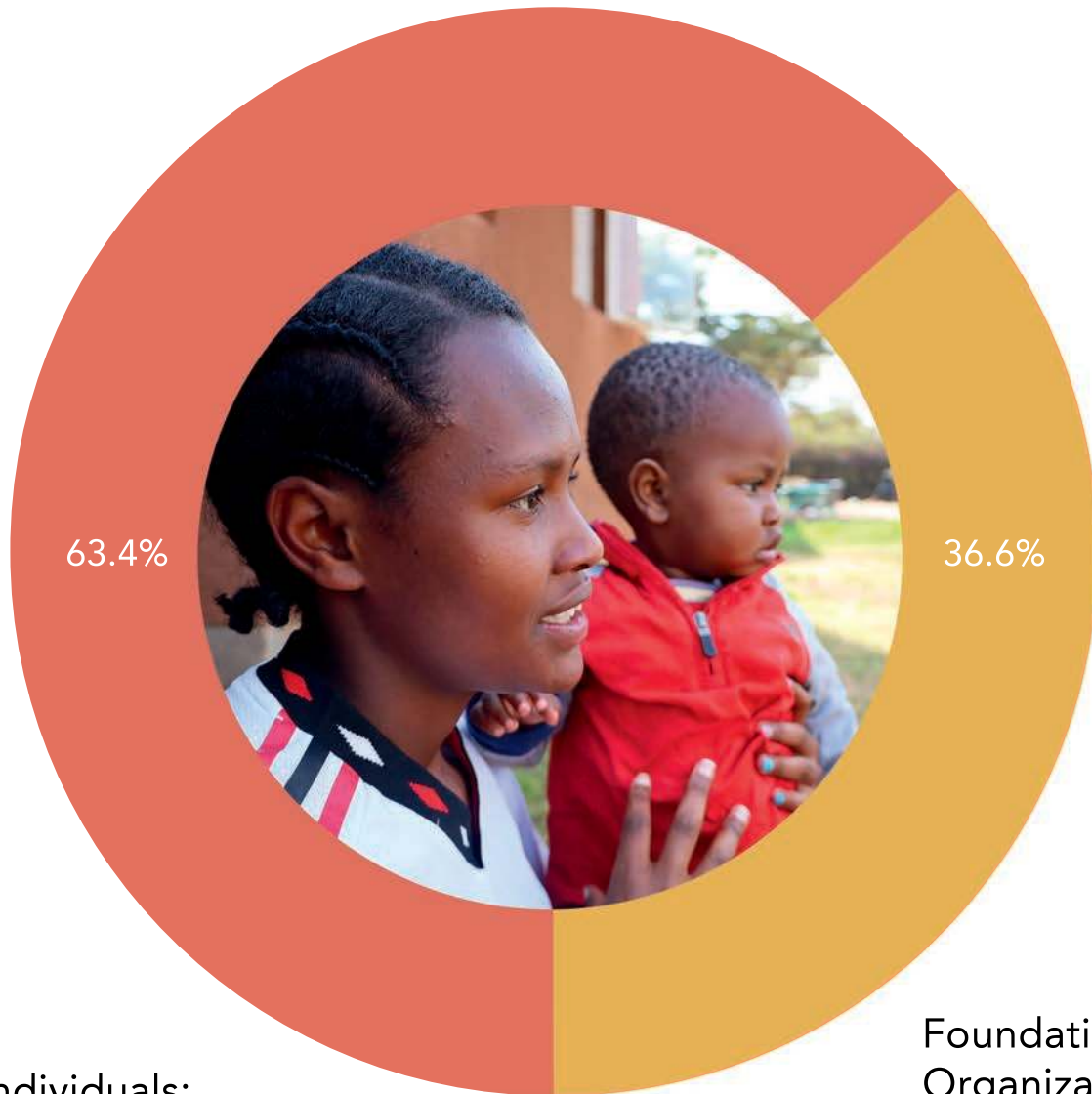
R. Todd Cronan



Treasurer
Fall 2022



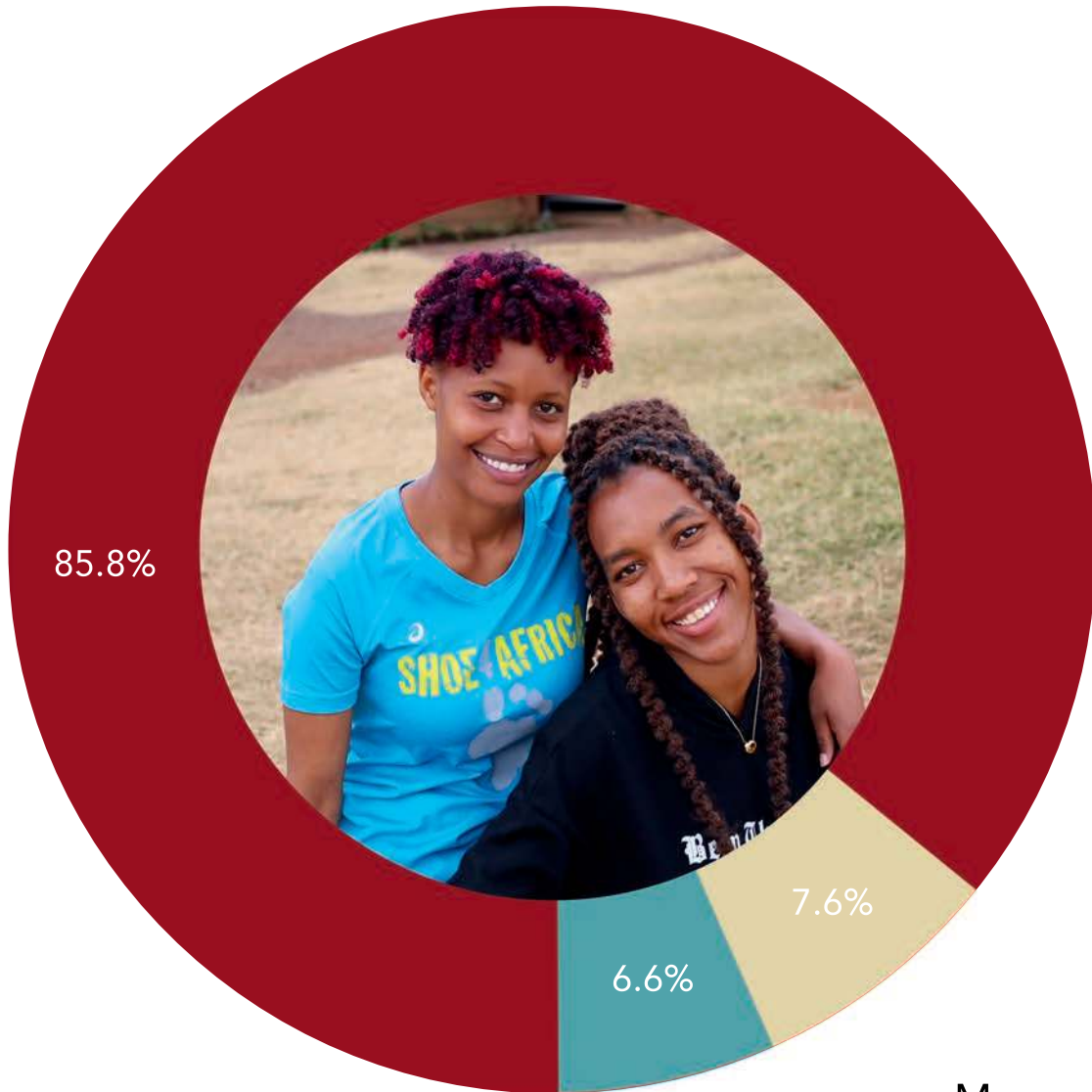
2021 Revenue



Individuals:
\$2,187,096.45

Foundations,
Organizations
& Corporations:
\$1,264,187.55

2021 Expenses



Programs:
\$2,006,278.00

Development:
\$153,340.00

Management:
\$177,641.00

Thank You To Our Board Of Directors!

Thank you to our Board of Directors who have guided us through our toughest challenges, advised us on plans for expansion, and helped us map our road ahead. We share our appreciation for their constant dedication to our mission.

Peter Leon Mmassy - Executive Director
India Howell - Founder
Peggy Bacon - Development Chair
Todd Cronan - Treasurer
Eleanor Doar - Board Chair
Jody Drake - Member
Pooh Gephart - Member

William Gray - Member
Kirsten Heinemann - Secretary
David Meaney - Member
Andrew Petersen - Volunteer Alumni Trustee
Jim Schubauer - Emeritus
Carla Sinatra - Member

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Andrew Feinstein
Julia Rodbell
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Germaine Williams
Felicia Williams
Katherine Williams
Leonora Williamson
Werner Wilmsen
Carol and Jereld Wing

Scott and Betty Anne Woerner
Kirk Woerner and Mary Iannotti
Joseph and Jane Wood
Susan Woolworth
Bruce and Kelly Wotherspoon
John and Barbara Woychak
Sara Wragge
Alyssa Wright
Alison Yakabe
Joe Yung
Dr. and Mrs. Rush Ziegenfelder
Daniel & Frances Zilkha
Michael Zilkha
Elissa Zirinsky
Robert Zirinsky
Susan Zirinsky and Joseph Peyronnin



Corporations and Organizations

AmazonSmile Foundation
Amica Companies Foundation
Chauncey and Marion D. McCormick Family Foundation
Seed The Dream Foundation
The Pinkerton Foundation
Walton Family Foundation
Pershing Charitable Trust
The Hardesty Foundation
Jane B and Eugene E White Family Foundation
Mel drum Foundation
Cross of Christ Lutheran Church
Michel Family Foundation
RJ Hutton Charitable Trust
Rachel Mellon Walton Fund of the Pittsburgh Foundation
Webb Family Foundation Inc
PayPal Giving Fund
Loeber Family Foundation Trust
Joshua P. Williams Foundation
GE Foundation
Brethren Community Foundation
Goldman Sachs
The Herb Block Foundation
Maine Community Foundation
The William Brown Foundation
Thornhill Family Charitable Trust
Toledo Jewish Community Foundation
The Schiff Foundation
JPMorgan Chase
John Doar Foundation
The Vollmer Family Foundation
One4All Charitable Fund
Jackson Rotary Supper Club Charitable Association
Pembroke Philanthropy Advisors
Illinois Tool Works Foundation
George L. Ohrstrom, Jr. Foundation
Niner Foundation
Freeborn Foundation
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Crimi Family Foundation
Deutsche Bank
G. Whitney Snyder Charitable Fund
The New York Community Trust
Rotary Club of the Torrington-Winsted Areas
HBA Fund of the New Hampshire Charitable Foundation
The Schooner Foundation
Travelers Property Casualty CL Agency
The Oak Tree Philanthropic Foundation
The Benevity Community Impact Fund
Segal Family Foundation
Proprietors Of Union Wharf
Valerie Beth Schwartz Foundation
The New York Community Trust, Margaret M. Hitchcock Fund
Westwind Foundation
Lagemann Foundation
St. Paul's Episcopal Church (Global Mission)
Denver Foundation
The Heather Foundation
Sandy's Rotary Club of Bermuda
Campbell Memorial Presbyterian Church
Patrina Foundation
Salesforce
Matthew T. Mellon Foundation
Jewish Communal Fund
NJH Charitable Gift Fund
National Philanthropic Trust
The Buck Family Fund
Mead Flaster Family Fund
Ann H. Symington Foundation
Margaret Mellon Hitchcock Foundation
Tisbest Philanthropy
S&P Global
Rechler Philanthropy
MidOcean Partners
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The Bradley and Jennifer Marsh Family Fund
The Community Foundation of Western North Carolina, Inc.
Vanguard Charitable
Liro Engineers, Inc.
IRA and Edgar Ringler Family Foundation
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Southern Californian Housing Services
S.E.A. Resortware Ltd.
Van Siclen Family Foundation
Opus Prize Foundation
Grayson Family Foundation
U.S. Bank Foundation
America Charities
William E. Simon Foundation
St. John's Church Outreach



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